

MAZDA LIMITED

CIN : L29120GJ1990PLC014293

Regd. Office : C/1-39/13/16 GIDC Naroda, Ahmedabad - 382 330

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015
(₹ IN LACS)

PART - I	Particulars	Unaudited Quarter ended			Unaudited year to date figures for period ended		Audited year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
1	Income from Operations						
	(a) Net Sales/Income from operations (Net of excise duty)	3734.33	3105.29	3618.08	8876.66	8364.52	11592.03
	(b) Other Operating Income	75.01	50.94	68.59	176.27	156.88	188.85
	Total Income from operations (Net)	3809.34	3156.23	3686.67	9052.93	8521.40	11780.88
2	Expenses :						
	(a) Cost of materials consumed	1841.39	1552.70	1711.62	4541.13	4152.90	5981.15
	(b) Purchase of stock-in trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) (Increase) / Decrease in inventories of finished goods, work in progress and stock in trade	213.46	0.76	323.45	(29.68)	328.68	347.13
	(d) Employee benefits expense	351.97	356.47	289.05	1062.91	862.88	1264.41
	(e) Depreciation & amortisation expense	53.74	51.64	57.87	155.78	161.87	213.29
	(f) Labour Charges	344.64	270.03	256.64	809.76	645.59	858.37
	(g) Other Expenditure	361.22	409.99	510.25	1154.05	1320.88	1605.13
	Total expenses (a to g)	3166.42	2641.59	3148.88	7693.95	7472.80	10269.48
3	Profit / (Loss) from operations before other income, Finance costs and exceptional items (1-2)	642.92	514.64	537.79	1358.98	1048.60	1511.40
4	Other Income	(14.04)	44.20	(6.05)	83.42	72.50	144.56
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	628.88	558.84	531.74	1442.40	1121.10	1655.96
6	(a) Finance Costs	22.22	16.57	13.40	62.73	34.73	49.73
	(b) Exceptional Items	0.00	0.00	1.06	0.00	1.06	1.27
7	Profit / (Loss) from ordinary activities before Tax (5-6)	606.66	542.27	519.40	1379.67	1087.43	1604.96
8	Tax Expense	210.00	190.00	169.00	480.00	353.00	482.06
9	Net Profit / (loss) from ordinary activities after tax (7-8)	396.66	352.27	350.40	899.67	734.43	1122.90
10	Paid-up equity share capital (Face Value of ₹10 per share)	425.80	425.80	425.80	425.80	425.80	425.80
11	Reserves excluding Revaluation Reserves						8659.66
12	Basic and Diluted EPS (₹)						
	a) Basic and Diluted EPS before extraordinary items	9.32	8.27	8.23	21.13	17.25	26.37
	b) Basic and Diluted EPS after extraordinary items	9.32	8.27	8.23	21.13	17.25	26.37

NOTES :

- 1 The above results were approved and taken on record in the Board Meeting held on 12th February, 2016.
- 2 The Statutory Auditors have carried out a limited review of the financial results for the three months ended 31/12/2015 as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 .
- 3 Fixed Assets used in the company's business or liabilities contracted have not been identified to any of the reportable segment, as allocation of assets and liabilities to segments is currently not practicable.
- 4 Provision for Deferred Tax has not been considered on quarterly basis and will be effected in the Annual Accounts.
- 5 Previous year figures have been regrouped wherever necessary.

FOR & ON BEHALF OF THE BOARD

S.R. Mody
SORAB R. MODY
MANAGING DIRECTOR

PLACE : AHMEDABAD

DATE : 12/02/2016

MAZDA LIMITED

Regd. Office : C/1-39/13/16 GIDC Naroda, Ahmedabad - 382 330

SEGMENTWISE REVENUE AND RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015

(₹ IN LACS)

	Particulars	Unaudited Quarter ended			Unaudited year to date figures for period ended		Audited year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
1	Segment revenue						
	(a) Engineering Division	3435.23	2871.73	3382.38	8113.58	7695.55	10614.49
	(b) Food Division	374.11	284.50	304.29	939.35	825.85	1166.39
	Total Income	3809.34	3156.23	3686.67	9052.93	8521.40	11780.88
2	Segment results [Profit/(Loss) before tax & Interest]						
	(a) Engineering Division	809.06	693.72	781.06	1873.80	1641.23	2416.71
	(b) Food Division	111.80	78.54	(28.60)	265.20	59.00	130.83
	Total	920.86	772.26	752.46	2139.00	1700.23	2547.54
3	Less : Unallocable Expenses	280.41	247.11	230.09	776.79	671.36	1016.88
4	Add : Unallocable Income	(33.79)	17.12	(2.97)	17.46	58.56	74.30
5	Profit before Tax	606.66	542.27	519.40	1379.67	1087.43	1604.96

FOR & ON BEHALF OF THE BOARD

S.R. Mody

SORAB R. MODY
MANAGING DIRECTOR

PLACE : AHMEDABAD
DATE : 12/02/2016

Apaji Amin & Co LLP

Chartered Accountants

Apaji Amin & Co. (a partnership firm) converted into Apaji Amin & Co LLP (Identity No. AAD-2639)

Partners :

Tehmul. B. Sethna
B.Com. F.C.A.
Fredy. M. Contractor
M.Com. F.C.A.

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Partners :

Rity. M. Malhotra
M.Com. A.C.A.
Chirag. R. Ganatra
B.Com. A.C.A.

LIMITED REVIEW REPORT

Review Report to MAZDA LIMITED

“We have reviewed the accompanying statement of unaudited financial results of MAZDA LIMITED for the period ended 31/12/2015. This statement is the responsibility of the company’s management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Apaji Amin & Co. LLP

Chartered Accountants

Firm Regn. No.: 100513W/W100062


T. B. Sethna

(Partner)

Membership no. 35476



Place: Ahmedabad

Date: 12/02/2016